

Human Services Grant Funding Fiscal Years 2025-26 and 2026-27

Total Recommended Funding by Funding Sources	2-Year Requested Funding *	FY 2025-26	FY 2026-27	2-Year Total
Community Development Block Grant (CDBG)***	\$ 357,576	\$ 396,908	\$ 396,908	\$ 793,816
HOME Investment Partnership (HOME)***	\$ 360,000	123,602	123,602	247,204
Human Service Facility Fee**	\$ 182,000	182,000	-	182,000
Affordable Housing In-Lieu Funds**	\$ 822,000	326,000	326,000	652,000
Social Opportunity Endowment Fund (SOE)**	\$ 1,354,082	148,464	151,614	300,078
General Fund****	\$ -	100,000	100,000	200,000
TOTAL	\$ 3,075,658	\$ 1,176,974	\$ 998,124	\$ 2,375,098

Total Recommended Funding by Category	2-Year Requested Funding *	FY 2025-26	FY 2026-27	2-Year Total
I. Administration	n/a	\$ 85,887	\$ 85,887	\$ 171,774
II. Capital- Section 108 Loans Obligations	n/a	158,221	158,221	316,442
III. Capital- Tenant Based Rental Assistance	569,576	216,866	216,866	433,732
IV. Capital Projects	182,000	182,000	-	182,000
V. Housing & Homeless Services	822,000	326,000	326,000	652,000
VI. Public Services	1,502,082	308,000	311,150	619,150
TOTAL	\$ 3,075,658	\$ 1,276,974	\$ 1,098,124	\$ 2,375,098

*does not include Administration or Section 108 Loan Obligations

** Funds were approved by Council on April 28, 2025, Resolution Number 2025-065

***Funds were approved by Council on June 23, 2025, Resolution Number 2025-100

****Funds were approved by Council on January 26, 2026, Resolution Number 2026-007

Human Services Grant Funding Fiscal Years 2025-26 and 2026-27

Agency Name Project/Program Title	Funding FY 2024-25	Funding Recommendation FY 2025-26	Funding Recommendation FY 2026-27	CDBG/HOME Funding Recommendation 2-Year Total
I. Administration		A	B	A+B
Community Development Block Grant (CDBG)	\$ 76,070	\$ 79,382	\$ 79,382	\$ 158,764
HOME Investment Partnership (HOME)	6,851	6,505	6,505	\$ 13,010
Administration Total	\$ 82,921	\$ 85,887	\$ 85,887	\$ 171,774

Human Services Grant Funding Fiscal Years 2025-26 and 2026-27

Agency Name Project/Program Title	Program Description	Funding FY 2024-25	Funding Recommendation FY 2025-26	Funding Recommendation FY 2026-27	CDBG Capital Funding Recommendation 2-Year Total
II. Capital - City of Livermore 108 Loan Obligations			A	B	A+B
Axis Community Health Clinic	Funds used to pay principal and interest installments on loan used to rehabilitate Axis Community Health Clinic building.	\$ 27,336	\$ 26,775	\$ 26,194	\$ 52,969
Hagemann Farm	Funds used to pay principal and interest installments on loan used to acquire Hagemann Farm.	85,940	71,446	-	71,446
Emergency Shelter Rebuild	Funds used to pay principal and interest installments on loan for Tri-Valley Haven's Emergency Shelter Rebuild	83,355	60,000	132,027	192,027
Capital - 108 Loan Obligations Total		\$ 196,631	\$ 158,221	\$ 158,221	\$ 316,442

Human Services Grant Funding Fiscal Years 2025-26 and 2026-27

Agency Name Project/Program Title	Program Description	Funding FY 2024-25	HSC Average Score	2-Year Requested Funding	CDBG Capital Operating Costs Funding Recommendation FY 2025-26	HOME Rental Subsidies Funding Recommendation FY 2025-26	CDBG Capital Operating Costs Funding Recommendation FY 2026-27	HOME Rental Subsidies Funding Recommendation FY 2026-27	CDBG Capital / HOME Funding Recommendation 2-Year Total
III. Capital - Tenant Based Rental Assistance (TBRA)					A	B	C	D	A+B+C+D
Abode Services Rapid Rehousing Program/ Tenant Based Rental Assistance (TBRA)	Connecting individuals and families experiencing homelessness to time-limited housing subsidies and the supportive services they need to transition successfully from the program to permanent housing stability.	\$ 96,556	75.75	\$ 400,000	\$ 62,981	\$ 74,895	\$ 62,981	\$ 74,895	\$ 275,752
Tri-Valley Haven Tenant Based Rental Assistance (TBRA)	Provide case management, security deposit, and first month's rental assistance to adults, and their children, who are fleeing domestic violence and/or experiencing homelessness.	100,702	75.50	169,576	36,788	42,202	36,788	42,202	157,980
Capital Tenant Based Rental Assistance (TBRA) Total		\$ 197,258		\$ 569,576	\$ 99,769	\$ 117,097	\$ 99,769	\$ 117,097	\$ 433,732

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Agency Name Project/Program Title	Program Description	Funding FY 2024-25	HSC Average Score	2-Year Requested Funding	Funding Recommendation FY 2025-26	Funding Recommendation FY 2026-27	Human Service Facility Fee Funding Recommendation 2-Year Total
IV. Capital Projects					A	B	A+B
Goodness Village Home Preservation and Weatherproofing Project	Address critical external damages to our existing tiny homes caused by weather exposure, ensuring safe, sustainable housing for our neighbors.	\$ -	77.25	\$ 17,000	\$ 17,000	\$ -	\$ 17,000
Sunflower Hill Hagemann Ranch- Shade Structure and Equitable Access Project	Improvements to pathways and garden beds to make them more accessible for people with disabilities and install an all-weather shade shelter for inclement weather coverage.	-	76.50	165,000	165,000	-	165,000
Capital Projects Total		\$ -		\$ 182,000	\$ 182,000	\$ -	\$ 182,000

Human Services Grant Funding Fiscal Years 2025-26 and 2026-27

Agency Name Project/Program Title	Program Description	Funding FY 2024-25	HSC Average Score	2-Year Requested Funding	Affordable Housing In-Lieu Funding Recommendation FY 2025-26	Affordable Housing In-Lieu Funding Recommendation FY 2026-27	Affordable Housing In-Lieu/GF Funding Recommendation 2-Year Total
V. Housing & Homeless Services					A	B	A+B
CityServe of the Tri-Valley Tri-Valley Regional Homeless Prevention, Intervention, and Crisis Stabilization Program	Crisis stabilization and wrap-around care coordination for low to no-income families and individuals of all ages.	\$ 226,000	82.38	\$ 452,000	\$ 226,000	\$ 226,000	\$ 452,000
Tri-Valley Haven Shiloh	Provide domestic violence support services through an emergency shelter in a confidential location.	\$ 24,000	81.13	\$ 100,000	\$ 40,000	\$ 40,000	80,000
Tri-Valley Haven Sojourner House	Provides clients with shelter and support services to help overcome barriers that led them to homelessness.	\$ 30,000	80.00	\$ 100,000	\$ 40,000	\$ 40,000	80,000
Abode Services Alameda County Impact	Permanent supportive housing program that connects chronically homeless individuals to permanent housing and a comprehensive range of supportive services focused on ongoing housing stability and connection to care.	-	73.63	60,000	20,000	20,000	40,000
East Bay Innovations Tri-Valley Roadmap to Affordable Housing (TVRAH) Program	Produce a series of four informational webinars for adults with disabilities, and their families, addressing "how to" pursue affordable, local housing and prepare for independent living.	-	66.88	10,000	-	-	-
Arukah 2025-2027 Tri-Valley Housing and Human Services Grant	Cover essential administrative costs to ensure the success of our independent living home for men that provides a supportive environment that fosters stability and growth.	-	64.88	50,000	-	-	-
Front Porch Communities Foundation Home Match	Connects older people who have an extra room in their home or apartment, and who would benefit from the economic and social support of having a roommate, with other local residents who are seeking more affordable housing opportunities.	-	62.13	50,000	-	-	-
Housing & Homeless Services Total		\$ 280,000		\$ 822,000	\$ 326,000	\$ 326,000	\$ 652,000

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Agency Name Project/Program Title	Program Description	Funding FY 2024-25	HSC Average Score	2-Year Requested Funding	CDBG Public Service Funding Recommendation FY 2025-26	SOE Funding Recommendation FY 2025-26	General Fund Funding Recommendation FY 2025-26	CDBG Public Service Funding Recommendation FY 2026-27	SOE Funding Recommendation FY 2026-27	General Fund Funding Recommendation FY 2026-27	CDBG / SOE/GF Funding Recommendation 2-Year Total
VI. Public Services					A	B	C	D	E	F	A+B+C+D+E+F
Spectrum Community Services Meals on Wheels: More than a Meal	Deliver nutritious meals and vital wellness checks five days a week to disabled/homebound seniors in Livermore.	\$ 47,567	80.25	\$ 148,000	\$ 59,536	\$ 14,464	\$ -	\$ 59,536	\$ 14,464	\$ -	\$ 148,000
Open Heart Kitchen Senior Meal Program	Provide free meals to seniors on weekdays at the Robert Livermore Community Center.	\$ 23,486	79.86	50,000	-	24,000	-	-	24,900	-	48,900
Tri-Valley Haven Food Pantry	Provide food to low-income individuals and households using the "Client Choice" model.	\$ 32,000	77.63	100,000	-	50,000	-	-	50,000	-	100,000
Goodness Village Vocational Skills, Community Engagement and Pathways to Stability	Provide essential vocational skill-building, social skills development, and opportunities for community engagement to chronically unsheltered individuals.	\$ -	77.13	60,000	-	20,000	-	-	20,750	-	40,750
Mercy Retirement and Care Center Mercy Brown Bag Program	Serve low-income older adults in Livermore twice a month with fresh, nutritious groceries.	\$ -	76.63	50,000	-	15,000	-	-	15,563	-	30,563
Hively Hive on Wheels: Mobile Family Resource Center	Expand our service delivery capabilities by putting our family resource centers on wheels, in order to reach residents in Livermore through 10 outreach events per year.	\$ -	74.75	50,000	-	15,000	-	-	15,563	-	30,563
Partners for Change Tri-Valley Alleviating Poverty and Homelessness in the Tri-Valley	Provide education and mentorship class focused on life skills and improved economic outcomes for low-income residents to break the cycle of poverty and achieve self-sufficiency.	\$ -	73.13	30,000	-	10,000	-	-	10,374	-	20,374
Tri-Valley Haven Mental Health Services	Provide individual and group therapy to survivors of domestic violence, sexual assault, homelessness and poverty, and as well as families experiencing other forms of crises.	\$ -	72.75	60,000	-	-	25,000	-	-	25,000	50,000
Chabot-Las Positas Community College District Tri-Valley Pathways to Employment Program	Provide career and supportive services to Tri-Valley residents, while offering free job training, that includes industry recognized certifications in the Healthcare, Professional Services, Advanced Manufacturing, Construction, Transportation and Warehousing industries.	\$ -	72.14	63,270	-	-	25,000	-	-	25,000	50,000
Legal Assistance for Seniors Legal Services, Medicare Counseling & Community Education for Tri-Valley Seniors	Provide free legal services and free community education to older adults in the areas of housing, elder abuse/consumer protection, guardianship, health law, public benefits, and naturalization.	\$ -	71.63	30,000	-	-	12,500	-	-	12,500	25,000
CALICO Center Livermore Child Abuse Intervention Program	Provide child abuse intervention services to Livermore children and their caretakers through forensic interviewing and family support services.	\$ 10,000	70.88	29,000	-	-	12,500	-	-	12,500	25,000

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VI. Public Services											
					A	B	C	D	E	F	A+B+C+D+E+F
Bay Area Community Health (BACH) Healthcare Express Mobile Medical Unit	Implement mobile outreach and behavioral health services that integrate SUD, and mental health prevention and intervention services at encampments and other sites where unsheltered people frequent.	\$ -	69.88	480,000	-	-	-	-	-	-	-
Community Resources for Independent Living (CRIL) Housing and Independent Living Skills	Provide residents who have a disability with housing search assistance, peer counseling, assistive technology, independent living skills, transition services, travel training and wheelchair accessible transportation.	\$ 10,000	69.5	30,000	-	-	12,500	-	-	12,500	25,000
Chabot-Las Positas Community College District Tri-Valley VITA Services	Provide free tax preparation services to low- to moderate-income individuals and families, especially Earned Income Tax Credit (EITC)-eligible families.	\$ -	65.14	41,812	-	-	12,500	-	-	12,500	25,000
Love Never Fails Therapeutic Outreach Network	Provide culturally relevant outreach and comprehensive support services for exploited, at-risk, and unhoused individuals in Livermore.	\$ -	65.13	20,000	-	-	-	-	-	-	-
Lions Blind Center of Diablo Valley Independent Living Skills for the Blind and Visually Impaired Adults	Provide support services to seniors who are blind and visually impaired in Livermore.	\$ -	62.38	30,000	-	-	-	-	-	-	-
Culinary Angels Nutritious Meals for Cancer Patients and Caregivers	Prepares and delivers free nutritious meals to cancer patients and caregivers in Livermore	\$ -	59.5	20,000	-	-	-	-	-	-	-
Assistance League of Amador Valley Operation School Bell- Clothing the Children	Provide school age children with new school clothing and books to advance their reading skills	\$ -	53.75	10,000	-	-	-	-	-	-	-
Sewa International, Inc. C.A.L.M (Cultivating Acceptance Love and Mindfulness)	Implement a comprehensive mental health and wellness program for vulnerable populations in Livermore, targeting seniors, low-income families, and previously unhoused individuals	\$ -	50.88	100,000	-	-	-	-	-	-	-
Senior Health Program Senior Health	Provide a comprehensive, multi-language, integrated approach to senior health by addressing nutrition, mental health, environmental health, and exercise through in-home counseling, programs, education, and case management.	-	39.17	100,000	-	-	-	-	-	-	-
Public Services Total		\$ 123,053		\$ 1,502,082	\$ 59,536	\$ 148,464	\$ 100,000	\$ 59,536	\$ 151,614	\$ 100,000	\$ 619,150