



ANNUAL 2026 WORK PLAN AND 2025 ACCOMPLISHMENTS

COMMUNITY DEVELOPMENT DEPARTMENT/ HOUSING AND HUMAN SERVICES DIVISION

Human Services Commission

Chair **Maxwell Nelson**; Vice Chair **Ashley Onadele**; Members **Steven Cox, Jagdish Girimaji, Elizabeth McWhorter, Umashankar Meda, Tracy Nakamura, Marti Sutton and Yang (Anna) You**

Staff Liaison
Josh Thurman
Administrative Support
Amy Walker and Holly Friden

Projects should be consistent with the [City of Livermore 5-Year Strategic Plan](#) and the [Advisory Body's Duties and Responsibilities \(Approved April 2022\)](#), and a budgeted project.

2026 WORK PLAN

	Strategic Plan Project	Duty/Responsibility	Proposed Activities	Timeline For Completion
1.	P1 G8 O1	Annual Grant Funding (HSC Rules of Procedure- #1. Duties and Responsibilities-Item H)	Conduct quarterly review of grantees to ensure objectives are being met and address any gaps.	December 2026
2.	P1 G8 O7	Annual Grant Funding (HSC Rules of Procedure- #1. Duties and Responsibilities-Item F)	Facilitate four grantee presentations to broaden the understanding of local non-profits and their mission.	December 2026
3.	P1 G8 O7	Needs Assessment Implementation (HSC Rules of Procedure- #1. Duties and Responsibilities-Item G)	Identify additional projects in the 2024 Eastern Alameda County Human Services Needs Assessment for implementation in Livermore.	December 2026
4.	P1 G8 O7	Annual Grant Funding (HSC Rules of Procedure- #1. Duties and Responsibilities-Item G)	Continue ongoing regional service and grant coordination with the City of Pleasanton, City of Dublin, and Alameda County.	December 2026
5.	P1 G8 O7	Annual Grant Funding (HSC Rules of Procedure- #1. Duties and Responsibilities-Item E)	Represent the Human Services Commission at three community outreach events to provide information about Commission activities and community services.	December 2026

6	P1 G8 O2	Annual Grant Funding (HSC Rules of Procedure- #1. Duties and Responsibilities-Item E)	Conduct community needs assessments to establish grant priorities for the FY 2027-2029 grant program.	September 2026
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PRIOR YEAR ACCOMPLISHMENTS

	Strategic Plan Project	Duty/Responsibility	Completed Activities	Status
1.	P1 G8 O2	Annual Grant Funding (HSC Rules of Procedure- #1. Duties and Responsibilities-Item H)	Review, score, and recommend grant allocations to City Council for approval for the FY 2025-2027 Grant Program.	Completed June 2025
2.	P1 G8 O7	Joint Human Services Commission (HSC Rules of Procedure- #1. Duties and Responsibilities-Item E)	2024 Eastern Alameda County Human Services Needs Assessment implementation progress and discussion at the annual Joint Human Services Commission Meeting with the Cities of Dublin and Pleasanton.	Ongoing
3.	P1 G8 O7	Needs Assessment Implementation (HSC Rules of Procedure- #1. Duties and Responsibilities-Item G)	Identify additional projects in the 2024 Eastern Alameda County Human Services Needs Assessment for implementation in the Tri-Valley.	Ongoing
4.	P1 G8 O5	Annual Grant Funding (HSC Rules of Procedure- #1. Duties and Responsibilities-Item F)	Support ongoing efforts to identify additional funding for Housing and Human Services programs.	Completed December 2025
5.	P1 G8 O5	Annual Grant Funding (HSC Rules of Procedure- #1. Duties and Responsibilities-Item F)	Support ongoing efforts to identify additional Social Opportunity Endowment (SOE) funding	Completed December 2025

ONGOING PROJECTS

	Project	Activities
1.	Seek Additional Funding	Seek Additional Funding for Human Services needs in Livermore (HSC Rules of Procedure- #1. Duties and Responsibilities-Item F)